

Missouri Foundation for Health

Logic Model for Project Planning

GOAL: Provide medical, dental and pharmacy services for uninsured Joplin area residents

OUTCOMES:

- (1) Improved tracking of diagnosis, checklists and treatment plans for timely care to all patients**
- (2) Improved coordination of records for medication renewals and distribution without interruptions**
- (3) Reduction in potential medical errors resulting for more efficient care and referrals to patients**
- (4) Improved clinical capacity and services provided to the uninsured**

PROPOSED OBJECTIVE(S)	SPECIFIC PROPOSED ACTIVITIES	PRODUCTS OF PROPOSED ACTIVITIES	PERFORMANCE MEASURES/STAFF RESPONSIBLE
Identify Project Objectives: <i>State what will happen or will be provided for whom, for how many and by when</i>	Outline Program Activities: <i>What specific service(s) or intervention(s) are necessary to accomplish your objectives?</i>	List products/results of the project's activities <i>(i.e. # of classes taught, # hours of services delivered, etc.)</i>	Identify measures to determine progress <i>What method(s) will be used to determine progress of the stated objectives and who is responsible?</i>
OBJECTIVE #1 Increase medical/dental/pharmacy processing and referral services by 15% to uninsured residents by August 2004	<ol style="list-style-type: none"> 1. Hire 1.0 FTE Information Specialist 2. Buy updated equipment and medical software 3. Provide appropriate training to staff on updated equipment and software 	<ol style="list-style-type: none"> 1. 40 hours weekly in technical and administrative services 2. Replacement of partially handwritten medical/dental record keeping with fully computerized medical records of current patients 3. Replacement of all handwritten pharmacy records with fully computerized indigent drug program records 	<ol style="list-style-type: none"> 1. Reduction of 45 hours by volunteer medical staff spent monthly entering and processing patient information. <i>Documented in volunteer work log by Nurse Administrator</i> 2. 15% increase- additional 1920 medical and dental visits- in direct patient services from volunteer medical staff. <i>Documented in patient register by medical staff and Nurse Administrator.</i> 3. Reduction of 30 hours by volunteer medical staff spent monthly entering pharmacy records and processing patient information. <i>Documented in volunteer work log by Nurse Administrator</i> 4. 4,800 additional prescriptions filled annually. <i>Documented in monthly pharmacy records by Nurse Administrator</i>
OBJECTIVE #2 Increase direct clinical services to an additional 1200 uninsured by August 2004	<ol style="list-style-type: none"> 1. Hire .5 FTE Registered Nurse 	<ol style="list-style-type: none"> 1. 15 additional hours weekly provided in direct services to patients and 10 hours in administrative services 	<ol style="list-style-type: none"> 1. 13% increase in staff support for nursing, managed care administration and medical record-keeping. <i>Documented by payroll register.</i> 2. Increase in annual patient encounters and referrals. <i>Documented in patient register by Nurse and medical staff.</i>

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GOAL: State the project’s purpose and its intended effect on your target population

ANTICIPATED OUTCOME(S): What intended, health-related changes in knowledge, behavior, skills, condition or attitudes will occur in relation to this project?

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The purpose of a logic model

Logic models provide a roadmap for the project’s stakeholders by linking related assumptions and processes (goals objectives, activities, achievements) to the project’s desired results (short term outcomes, long term outcomes and impact.) It serves as a picture of how an organization believes its project will work.